

**APPENDIX - 2**

**FORMATS FOR FINANCIAL PROPOSAL**

FINANCIAL PROPOSALS

FROM:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

TO:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Sir,

Sub:- Proposal for Consulting Services for “ **preparation of Detailed Project Report on the BRTS, monitoring of the project implementation including selection of executing agency and preparation of traffic management systems for BRTS.**”

Regarding Price proposal

I/We \_\_\_\_\_ Consultant/consultancy firm herewith enclose Price Proposal for selection of my/our firm/organization Consultant for **Vijayawada Municipal Corporation.**

Yours faithfully,

Signature: \_\_\_\_\_

Full Name \_\_\_\_\_

Designation \_\_\_\_\_

Address \_\_\_\_\_  
(Authorized Representative)

**PRICE SCHEDULE**

Name of Work: **Consulting Services for “preparation of Detailed Project Report on the BRTS, monitoring of the project implementation including selection of executing agency and preparation of traffic management systems for BRTS.”**

Sl. No.	Description of work	Unit	Amount
1	Consultancy service for preparation of detailed project report on BRTS : The Contract Price include the Consultancy charges for preparation of detailed investigation report including surveying, designing, estimating and preparation of detailed project reports, surveys, preparation of financial options, preparation of bidding documents, selection of executing agency, monitoring of the execution, commissioning, preparation of traffic management plan, monitoring of the Operation & Maintenance activities. The services includes the training of the VMC staff, information education campaign (IEC), communication strategy, land development plan along the corridor. Financial economic evaluation of the proposals, parking policy and all other item of works indicated in the TOR and any other item of work relating to the implementation of the BRTS road project in Vijayawada The financial proposal should list the costs associated with the Assignment. This price should cover: remuneration for staff (foreign and local, in the field and headquarters), accommodation (housing), transportation (international and local, for mobilization demobilization), equipment (vehicles, office equipment, furniture, and supplies), hiring experts, Communications, establishment and staff costs stationery, transportation, licenses approval fees, printing of documents, surveys, procurement of software, hardware etc,. This is inclusive of all the studies, overheads, taxes, service taxes, duties, incidental charges etc.,	1 job	

Total Bid Price offered in figures: \_\_\_\_\_

Total Bid Price offered in words: \_\_\_\_\_

Signature of the Bidder with seal

### SCHEDULE OF SUMMARY PRICE PROPOSAL

S.No.	Name of Activities	Currency	Amount	
			In Figures	In Words
1				
2				
3				
4				
Total (in Figures)				
Total (in words)				

Note:

Breakdown of the total price shall be as per the attached “Breakdown of Summary Price”.

## BREAKDOWN OF SUMMARY PRICE

ACTIVITY NO. \_\_\_\_\_

NAME: \_\_\_\_\_

Sl.No.	Price Component	Currency	Amount
1.	Remuneration for basic services		
2.	Out of Pocket Expenses		
3.	Computer Software Cost		
4.	Miscellaneous Expenses		
	Sub-Total:		

Note:

The above form is to be filled up separately for each activity mentioned in “Schedule of Summary Price Proposal”.

**CONSOLIDATED SUMMARY FOR REMUNERATION IN RESPECT OF  
BASIC SERVICES**

For Activity No: \_\_\_\_\_

Name: \_\_\_\_\_

S.No.	Name	Position	Man months	Monthly Rate	Total Amount expected to be paid
1.					
2.					
3.					
4.					
				Total:	

Note:

The above form is to be filled up separately for each activity mentioned in “Schedule of Summary Price Proposal”.

## OUT OF POCKET EXPENSES

Activity No: \_\_\_\_\_

Name: \_\_\_\_\_

S.No	Nomenclature	Unit	Quantity	Unit Price	Total Amount
1.	Return flights between _____ and Hyderabad.	Trip			
2.	Miscellaneous travel	Trip			
3.	Subsistence allowance	Day			
4.	Local transportation costs*				
5.	Office rent/ accommodation, clerical assistance				
				Total:	

\* Local transportation cost are not to be concluded, if local transportation is being made available by Client. Similarly, in the Project site office rent/accommodation/clerical assistance costs are not to be included if being made available by Client.

Note:

The above form is to be filled up separately for each activity mentioned in “Schedule of Summary Price Proposal”.

**COMPUTER SOFTWARE COSTS**  
**(Inclusive of Licensing of Software)**

For activity No: \_\_\_\_\_ Name: \_\_\_\_\_

S.No.	Software	Amount
1.		
2.		
3.		
	<b>Total:</b>	

### Miscellaneous Expenses

For activity No: \_\_\_\_\_ Name: \_\_\_\_\_

S.No.	Nomenclature	Unit	Qty.	Unit Price	Total Amount
1.	Communication costs between _____ _____ and _____ (Telephone, telegram etc.)				
2.	Drafting, reproduction of reports				
3.	-----				
4.	-----				
				Total:	

Note:

The above form is to be filled up separately for each activity mentioned in “Schedule of Summary Price Proposal”.